## **Domtar Corp**



## Project Overview: How Domtar uses ImpactECS

As the fully integrated costing platform for all Domtar mills across the US and Canada, ImpactECS provides detailed grade cost results for finance and operations management. With ImpactECS, Domtar has access to:

- Detailed standard grade cost by paper machine
- Forecasted costs based on changes in product mix, raw materials, currency fluctuations, and more
- Complex form-drives allocations models to assign spending to the general ledger
- Ability to connect multiple instances of SAP to close the books and create an apples-to-apples comparison of product costs without ERP reconfigurations
- Automated process to generate current and proposed budgets that includes both production and financial data