

Energinet

CHALLENGE

After several attempts, Energinet needed assistance with implementing a newly introduced budget and forecasting process. SAP Analytics Cloud Planning was selected as the tool to implement this process.

Energinet had introduced a completely new way of creating a base-budget, setting an overall financial framework that included a more detailed forecast to be implemented in a modern planning tool. This framework and process should be aligned among the various companies within Energinet, with further detailed breakdowns in the forecasting process.

Finally, a guided process was to be implemented in SAP Analytics Cloud Planning to enable Financial Business Partners to request additional resources beyond their allocated budgets.

"Innologic has been an important player in getting great value out of our SAC solution, especially in the area of financial management."

Malene Kovaltsenko Ludvigsen
ERP Manager, Energinet

SOLUTION

Innologic assisted in implementing Energinet's new budget and forecast solution, supporting their ongoing modernization efforts.

Implementing the high-level financial framework and a detailed forecast in SAP Analytics Cloud Planning replaces time-consuming manual processes in Excel with a clear and structural financial plan across all the companies in Energinet.

Enhancing forecasting details improves Energinet's financial prediction accuracy, facilitating effective resource allocation.

This solution provided two key benefits: It provides a centralized and clear budgeting system, while allowing necessary adaptation and enables more detailed forecasts.

"It has been a pleasure collaborating with Energinet on their digitalization of financial management."

Andreas Kroon
Senior Manager, Innologic

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