

## Client Profile

Global innovation, technology and services company focused exclusively on communications.

Business Challenge	Solution	Benefits
<ul style="list-style-type: none"><li>• Regulatory compliance</li><li>• Sarbanes-Oxley compliance</li><li>• International Financial Reporting Standards (IFRS)</li><li>• Long lead time for financial close and planning</li><li>• Long lead time to get required financial information</li><li>• Lack of drill-to-detail (at TB level) function availability for financials</li><li>• Lack of view for project and customer profitability reports</li><li>• No single source of truth for consolidation and financial management reporting</li><li>• A lot of manual data manipulations in Excel for MIS reporting</li></ul>	<ul style="list-style-type: none"><li>• Implement HFM, Planning, and FDQM by replacing existing Hyperion Enterprise 6.3.1 apps</li><li>• Leverage Oracle Data Integrator (ODI) for integration with SAP system</li><li>• Streamline and automate financial planning process leveraging Hyperion Planning system 9 application</li></ul>	<ul style="list-style-type: none"><li>• Single source of truth across 33 entities globally in 19 countries.</li><li>• Reduced closing cycle time by 40%</li><li>• Reduced reporting cycle time by 30%</li><li>• Simplified intercompany reconciliation process by 40%</li><li>• Reduced costs thru process automation</li></ul>