# True Sky

## CASE STUDY
## Education Management

## Client Overview
Organization dedicated to serving children and their families through educational programs and events.

## Initial Challenge
- Hundreds of spreadsheets to manage budgeting for 23 divisions with 100 accounts in each division
- Lack of integration to ERP meant lots of manual effort to get the budget in to the ERP for reporting
- Inability to involve more people in the process because of complex spreadsheets

## Solution
True Sky Financial Model for budget input and reporting templates.

## Results
- Able to involve more people in the budget process without complexity and administrative effort
- End users can run their own reports on-demand
- Ability to reforecast for changing variables

## Solution Highlights
- Excel end user interface for quick user adoption
- Finance group control, with minimal IT involvement

| Leverage the Power of Excel | Empower the Finance Group | Facilitate Knowledge |